

# Key Financial Data For The Last Six Years

(Rupees '000)

	2024	2023	2022	2021	2020	2019
Gross Premium	41 671 713	37 467 136	39 564 664	37 406 879	32 545 748	31 750 084
<b>REVENUE ACCOUNT</b>						
Premium-net of reinsurance	39 408 405	36 403 845	38 471 291	36 350 499	31 653 339	31 141 634
Interest and other Income	40 608 730	33 397 352	19 513 178	14 146 862	15 353 448	3 845 724
	80 017 135	69 801 197	57 984 469	50 497 361	47 006 787	34 987 358
Claims less reinsurance	41 116 180	32 112 808	25 508 676	23 006 617	17 851 338	15 677 433
Commission and Expense	12 069 825	10 710 974	10 488 078	10 250 413	8 547 852	8 983 369
Provision for (depreciation) / appreciation on investments	21 103 673	5 949 453	( 4 978 573 )	( 6 667 971 )	5 544 040	3 074 567
Write back / (Provision) for doubtful debts on available for sale fixed income securities						
Provision for Impairment for available for sale Equity Investments						
Capital contribution from Shareholders' fund						
Changes in statutory Funds	42 973 584	28 932 077	14 167 035	8 430 692	23 624 404	11 046 950
Profit / (Loss) before tax	4 961 219	3 994 791	2 842 107	2 141 668	2 527 233	2 354 173
Provision for Taxation	( 1 971 167 )	( 1 930 251 )	( 1 149 989 )	( 633 471 )	( 743 083 )	( 804 909 )
Profit / (Loss) after tax	2 990 052	2 064 540	1 692 118	1 508 197	1 784 150	1 549 264
<b>BALANCE SHEET</b>						
Investments	242 921 279	194 864 464	164 633 179	150 902 180	142 432 034	116 065 289
Cash & Bank balances	5 669 618	5 054 792	4 558 867	4 608 125	5 335 091	5 713 548
Other Assets	7 068 269	6 863 972	6 300 211	4 587 338	3 789 902	4 602 382
Fixed Assets	3 780 063	3 448 292	3 021 311	3 082 312	2 922 909	2 908 420
	259 439 229	210 231 520	178 513 568	163 179 955	154 479 936	129 289 639
Issued Subscribed and paid-up capital	1 050 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Accumulated surplus / (Loss)	5 216 101	3 827 645	3 368 550	3 078 379	3 175 089	2 907 940
General Reserve	2 290 000	2 120 000	1 980 000	2 100 000	2 000 000	2 000 000
Balance of Statutory Funds	242 893 183	196 524 888	166 382 685	151 757 625	143 513 015	119 153 655
Other liabilities	7 989 945	6 758 987	5 782 333	5 243 951	4 791 832	4 228 044
	259 439 229	210 231 520	178 513 568	163 179 955	154 479 936	129 289 639