

## Key Financial Data for the Last Six Years



Rupees ' 000

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
<b>Gross Premium</b>	211,071	303,527	406,522	559,502	693,016	1,094,827
<b>REVENUE ACCOUNT</b>						
Premium - Net of Reinsurance	159,078	240,361	316,946	450,478	570,318	918,174
Interest and other income	20,954	28,343	40,330	63,264	101,230	156,276
	180,032	268,704	357,276	513,742	671,548	1,074,450
Claims less reinsurance	37,122	48,423	79,344	83,263	113,021	146,895
Commission and Expenses	97,507	129,828	158,121	218,028	257,372	356,243
(Write back)/Provision for Depreciation of Investment	-	-	131	11,170	14,654	(13,264)
	43,982	84,643	131,984	184,463	266,789	544,206
Profit Before taxation	1,421	5,810	(12,304)	16,818	19,712	40,370
Provision for Taxation	-	2,200	800	1,700	3,111	15,600
Surplus/ (Loss) after tax	1,421	3,610	(13,104)	15,118	16,601	24,770
<b>BALANCE SHEET</b>						
Investment	158,693	199,289	301,433	442,002	798,862	1,314,267
Cash and Balances	28,476	66,057	52,928	96,683	114,714	162,413
Preliminary and other Deferred Cost	2,290	1,145	23,240	33,681	35,801	-
Other Assets	37,276	54,744	75,211	109,435	171,866	220,106
Fixed Assets	24,860	35,723	50,630	52,567	50,716	54,372
	251,595	356,958	503,442	734,368	1,171,959	1,751,158
Issued subscribed and paid-up capital	100,000	100,000	100,000	100,000	150,000	150,000
Accumulated Surplus/ (Loss)	(31,949)	(28,339)	(41,443)	(26,325)	(9,724)	46
Reserve for Depreciation on Investment	51	51	182	11,352	26,006	12,741
Balance of Life fund	122,162	206,805	338,789	523,252	790,041	1,334,247
Other Liabilities	61,331	78,441	105,914	126,089	215,636	254,124
	251,595	356,958	503,442	734,368	1,171,959	1,751,158